

# HB4103



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB4103

Introduced , by Rep. Sara Feigenholtz

#### SYNOPSIS AS INTRODUCED:

Makes appropriations from the General Revenue Fund to the Department of Human Services: to fund an increase in the topline rates paid to private sector agencies serving individuals with developmental disabilities to provide a 50 cent per hour wage increase for non-executive staff and cover the increased costs of serving people; to fund an increase paid to private sector agencies serving individuals with mental illness to provide salary increases for non-executive staff and to cover the increased costs of serving people; to fund an increase paid to private sector agencies serving individuals who need addiction treatment services; to fund a full 6% cost-of-doing-business increase paid to private sector agencies who deliver addiction prevention services; to fund an increase paid to private sector agencies serving individuals who need vocational rehabilitation services; and for expanding CILAs and individual support options, for home-based support services, the Family Assistance Program, the Children's Home and Community Based Waiver State portion, and a Children's Residential Waiver, and for other designated purposes. Effective July 1, 2007.

LRB095 12125 DRJ 36310 b

A BILL FOR

# HB4103



A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 Section 5. In addition to any amounts previously  
5 appropriated for that purpose, the sum of \$64,000,000, or so  
6 much of that amount as may be necessary, is appropriated from  
7 the General Revenue Fund to the Department of Human Services,  
8 Division of Developmental Disabilities, to fund a full 6%  
9 cost-of-doing-business increase in the topline rates paid to  
10 private sector agencies serving individuals with  
11 developmental disabilities to provide a 50 cents an hour wage  
12 increase for non-executive staff and to cover the increased  
13 costs of serving people.

14 Section 10. In addition to any amounts previously  
15 appropriated for that purpose, the sum of \$28,800,000, or so  
16 much of that amount as may be necessary, is appropriated from  
17 the General Revenue Fund to the Department of Human Services,  
18 Division of Mental Health, to fund a full 6% cost-of-doing-  
19 business increase paid to private sector agencies serving  
20 individuals with mental illness to provide salary increases  
21 for non-executive staff and to cover the increased costs of  
22 serving people.

1           Section 15. In addition to any amounts previously  
2 appropriated for that purpose, the sum of \$15,600,000, or so  
3 much of that amount as may be necessary, is appropriated from  
4 the General Revenue Fund to the Department of Human Services,  
5 Division of Alcoholism and Substance Abuse, to fund a full 6%  
6 cost-of-doing-business increase paid to private sector  
7 agencies serving individuals who need addiction treatment  
8 services.

9

10           Section 20. In addition to any amounts previously  
11 appropriated for that purpose, the sum of \$1,850,000, or so  
12 much of that amount as may be necessary, is appropriated from  
13 the General Revenue Fund to the Department of Human Services,  
14 Division of Community Health and Prevention, to fund a full  
15 6% cost-of-doing-business increase paid to private sector  
16 agencies who deliver addiction prevention services.

17           Section 25. In addition to any amounts previously  
18 appropriated for that purpose, the sum of \$4,000,000, or so  
19 much of that amount as may be necessary, is appropriated from  
20 the General Revenue Fund to the Department of Human Services,  
21 Division of Rehabilitation Services, to fund a full 6% cost-  
22 of-doing-business increase paid to private sector agencies  
23 serving individuals who need vocational rehabilitation

1 services.

2 Section 30. The sum of \$110,000,000, or so much of that  
3 amount as may be necessary, is appropriated from the General  
4 Revenue Fund to the Department of Human Services for the  
5 following:

6 (1) To expand Community Integrated Living Arrangements (CILA)  
7 and Individual Support Options, \$15,000,000.

8 (2) For Home Based Support Services, \$8,000,000.

9 (3) To support and expand the Family Assistance Program,  
10 \$4,000,000.

11 (4) To support the Children's Home and Community Based Waiver  
12 State portion, \$30,000,000.

13 (5) To support a Children's Residential Waiver, \$3,000,000.

14 (6) To expand access to medical psychiatry services for  
15 mental health, \$18,000,000.

16 (7) To expand 24/7 mental health crisis support services,  
17 \$8,000,000.

18 (8) To eliminate statewide waiting list for addiction  
19 treatment services, \$17,200,000.

20 (9) To eliminate statewide waiting list for Medicaid-eligible  
21 persons in need of addiction treatment services, \$3,400,000.

22 (10) To expand capacity in the addiction prevention system,  
23 \$3,400,000.

1           Section 99. Effective date. This Act takes effect July 1,  
2    2007.